




**Municipio de Chocamán, Ver.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 28 de febrero de 2022**


Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidente Municipal	\$7,999,529.39	\$-1,174,424.84	\$6,825,104.55	\$227,004.64	\$227,004.64	\$6,598,099.91
Sindicatura	\$1,393,884.50	\$-196,996.00	\$1,196,888.50	\$146,611.40	\$146,611.40	\$1,050,277.10
Regidurías	\$1,599,806.53	\$-23,000.00	\$1,576,806.53	\$218,948.20	\$218,948.20	\$1,357,858.33
Secretaría del Ayuntamiento	\$375,141.00	\$-40,500.00	\$334,641.00	\$67,544.40	\$67,544.40	\$267,096.60
Contraloría Interna	\$657,394.00	\$-104,400.00	\$552,994.00	\$93,980.00	\$93,980.00	\$459,014.00
Organismos Auxiliares	\$513,714.00	\$-34,863.00	\$478,851.00	\$76,241.48	\$76,241.48	\$402,609.52
Servicios Generales	\$3,102,157.78	\$-437,646.00	\$2,664,511.78	\$442,701.34	\$442,701.34	\$2,221,810.44
Instituto de la Mujer	\$311,058.30	-	\$311,058.30	\$49,129.52	\$49,129.52	\$261,928.78
Agropecuaria	\$289,849.69	\$-64,425.00	\$225,424.69	\$46,467.00	\$46,467.00	\$178,957.69
Desarrollo Social	\$108,350.00	\$5,000.00	\$113,350.00	\$17,336.00	\$17,336.00	\$96,014.00
Servicios Públicos	\$6,790,958.00	\$-540,375.00	\$6,250,583.00	\$1,097,944.81	\$1,097,944.81	\$5,152,638.19
Educación	\$466,817.20	\$-124,761.20	\$342,056.00	\$54,240.00	\$54,240.00	\$287,816.00
Dif	\$1,355,851.68	\$-73,964.84	\$1,281,886.84	\$297,607.84	\$297,607.84	\$984,279.00
Registro Civil	\$396,968.74	\$-54,250.00	\$342,718.74	\$48,809.48	\$48,809.48	\$293,909.26
Dirección de Obras Públicas	\$30,099,901.22	\$8,261,660.74	\$38,361,561.96	\$1,130,588.94	\$1,130,588.94	\$37,230,973.02
Policía Municipal Preventiva	\$6,799,977.00	\$-5,988,290.74	\$811,686.26	\$23,057.26	\$23,057.26	\$788,629.00
Tesorería	\$6,537,384.22	\$699,558.09	\$7,236,942.31	\$617,398.35	\$617,398.35	\$6,619,543.96
Catastro	\$540,692.47	\$-68,926.00	\$471,766.47	\$69,384.48	\$69,384.48	\$402,381.99
<b>Total del Gasto</b>	<b>\$69,838,435.72</b>	<b>\$39,396.21</b>	<b>\$69,378,831.93</b>	<b>\$4,724,995.14</b>	<b>\$4,724,995.14</b>	<b>\$64,653,836.79</b>



  
**PRESIDENCIA**  
 L.I.A. Ernesto Rivil Ayuntamiento  
 Presidente Municipal Constitucional de  
 Chocamán, Ver.  
 2022-2025

  
 C. Carmela Páezco Aislado  
**SINDICATURA**  
 H. Ayuntamiento Municipal Constitucional de  
 Chocamán, Ver.  
 2022-2025

  
**REGIDOR**  
 M.ª Antonia Hernández González  
 Regidora Primera  
 Constitucional de  
 Chocamán, Ver.  
 2022-2025

  
 C.P. Angelica Pérez Ortiz  
 Tesorera Municipal  
**TESORERÍA**  
 Chocamán, Ver.  
 2022-2025